

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: SHIVAI INSTITUTE OF NURSING Code: BSCN154138 Stream: BSCN Year: 2026-27 Location: Near Laxmi Pati Latur road a/p Koregaonwadi, Tq. Omerga, Dist. Osmanabad, Osmanabad, Umarga				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	60454	6046	66500
	Fee for Academic Year 2024-25	Approved	60454	6046	66500
	Fee for Academic Year 2023-24	Approved	60454	6046	66500
	Fee for Academic Year 2022-23	Approved	60454	6046	66500
2	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 95000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		2011
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	10355680	69038
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	44500	297
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10400180	69335
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	3845042	25634
4.2.1	a) Less income	1261030	8407
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12984192	86561
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (389526) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	12984192	86561
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1298419	8656
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	595974	3973
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	900000	6000
4.4	Depreciation on other assets at approved rates	168156	1121
4.5	Total of (4.2.2.2 to 4.4)	15946741	106312
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	150	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota- DSY+Management Institutional+NRI+EWS+ Transfer) (95-0+17+0+5+0) (Excluding TFWs, J&K, and Repeaters)	117	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	150	
4.9	Per Student Fee (4.5/4.8)	106312	
4.9.1	Total Tuition Fee (4.9 + 5316 Vacancy Allowance) (5% increase due to less admissions if any)	111628	
4.10	Development fee (10% of 4.9.1)	11163	
4.10.1	Total fee (4.9.1 + 4.10)	122791	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade- (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 5% - Add = 0	0	

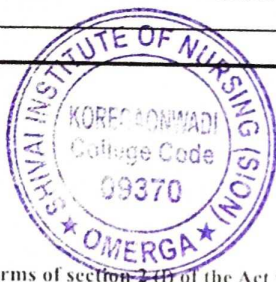
	Research Publications in international journals & Patents - 0.20 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11163)) or Limited 15% of Tuition Fee(4.9.1- (16744)) whichever is less.	11163
4.10.4	Total Fee (4.9.1 + 4.10.3)	122791

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	6600
2	Insurance - Students Income	56100
3	Social Gathering Fee Income	72600
4	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	22880
5	Repeater Students University Exam Fee Income	176950
6	Regular Students University Exam Fee Income	691200
7	Eligibility Fee Income	234700
Total		1261030

Date

Place



Shivai
PRINCIPAL
Shivai Institute of Nursing (SION)
Koregaonwadi, Omurga

Signature and Seal of person authorised in terms of section 2 (4) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)